

**RESOLUTION 2017 - 09**

**A RESOLUTION OF THE CITY OF DAYTONA BEACH SHORES, VOLUSIA COUNTY, FLORIDA, AMENDING THE GENERAL FUND BUDGET, PROVIDING FOR APPROPRIATIONS; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City wishes to reconcile the budgeted funding for sign grants to the actual dollars remaining after the close of FY 16-17, and,

**WHEREAS**, the City wishes to recognize an increase to planned expenses related to the repair of the dune cross-overs from Hurricane Matthew damage and plan for the associated increase in reimbursements from FEMA related to such;

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAYTONA BEACH SHORES, FLORIDA:**

**SECTION ONE:** The Fiscal Year 2017-18 budget is amended as shown in Attachment 1.

**SECTION TWO:** This Resolution shall be effective immediately upon its adoption.

**CITY OF DAYTONA BEACH SHORES, FL**

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**HARRY J. JENNINGS, MAYOR**

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**MICHAEL T. BOOKER, CITY MANAGER**

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**CHERI SCHWAB, CITY CLERK**

Approved as to form and legality:

**LONNIE GROOT, CITY ATTORNEY**

Adopted on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

ATTACHMENT #1

<b>BUDGET AMENDMENT #1</b>		H:\[BudgetTrans& Amends FY17-18.xls]Current Year					
Bud. Amendment Date: 11/7/2017		<b>FY 17-18</b>					
<b>GENERAL FUND</b>							
Date	G/L Code	Amount	Beg. Budget	End Budget	Revenue / Expense Action	R/E Link ID	
	13990 81600	\$9,400	\$5,449,500	\$5,458,900	Recon of Final UG Sign Grant to Budget	A	
	13340 33600	\$33,600	\$369,700	\$403,300	Increase FEMA Grant Reimbursement on Dune X-Over Repair	B	
<b>CHANGE REVENUE</b>		<b>\$43,000</b>	<b>\$5,819,200</b>	<b>\$5,862,200</b>			
	15390 30460	\$9,400	\$24,400	\$33,800	Recon of Final UG Sign Grant to Budget	A	
	15720 30460	\$38,500	\$452,600	\$491,100	Increase in Dune X-Over Repair Costs	B	
	15800 90900	(\$4,900)	\$910,800	\$905,900	Allocate Contingency to Dune X-Over Rep. Cost	B	
<b>CHANGE EXPENSE</b>		<b>\$43,000</b>	<b>\$1,387,800</b>	<b>\$1,430,800</b>			