

**RESOLUTION 2012 - 06**

**A RESOLUTION OF THE CITY OF DAYTONA BEACH SHORES, VOLUSIA COUNTY, FLORIDA, ADOPTING THE GENERAL FUND, COMMUNITY REDEVELOPMENT FUND, AND THE SEWER FUND BUDGETS FOR THE FISCAL YEAR 2012-2013; PROVIDING FOR APPROPRIATIONS; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager has prepared and submitted to the City Council of the City of Daytona Beach Shores a tentative budget for the City for the fiscal year 2012-2013, together with a budget message and supporting schedules, and;

**WHEREAS**, the City Council, on Monday, September 10, 2012 at 7:00 p.m. held a Public Hearing on the tentative budget, millage rate, and general obligation debt millage rate for the City for the year 2012-2013 and;

**WHEREAS**, within five days after due public advertising, a Public Hearing was held to finalize the budget on September 25, 2012;

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAYTONA BEACH SHORES, FLORIDA:**

**SECTION ONE:** The General Fund Budget of \$13,253,700 and supporting schedules, a copy of which has been attached hereto, is hereby adopted as the final General Fund Budget for the Fiscal Year 2012-2013 and is hereby appropriated as expenditures for personal services, operating expenses, capital outlay and other purposes of the City of Daytona Beach Shores.

**SECTION TWO:** The Sewer Fund Budget of \$2,494,100 and supporting schedules, a copy of which has been attached hereto, is hereby adopted as the final Sewer Fund Budget for the Fiscal Year 2012-2013 and is hereby appropriated as expenditures for personal services, operating expenses, capital outlay and other purposes of the City of Daytona Beach Shores.

**SECTION THREE:** The CRA Special Revenue Fund Budget of \$0 is hereby adopted as the final CRA Fund Budget for the Fiscal Year 2012-2013.

**SECTION FOUR:** This Resolution shall be effective immediately upon its adoption.

**CITY OF DAYTONA BEACH SHORES, FL**

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**HARRY JENNINGS, MAYOR**

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**MICHAEL T. BOOKER, CITY MANAGER**

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**CHERYL SCHWAB, CITY CLERK**

**Approved as to form and legality:**

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**LONNIE GROOT, CITY ATTORNEY**

**Passed and adopted on this \_\_\_\_\_ day of \_\_\_\_\_, 2012.**